

ORDINANCE NO. 1302

AN ORDINANCE OF THE CITY OF OKEECHOBEE, FLORIDA, UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CITY'S COMPREHENSIVE PLAN AS MANDATED BY FLORIDA STATUTES SECTION 163.3177(3)(b); PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes Section, 163.3177(3)(b) requires local governments to annually update a Five-Year Schedule of Capital Improvements which is consistent with the Plan and may be accomplished by ordinance rather than as an amendment to the Local Comprehensive Plan; and

WHEREAS, the City's Planning Board, acting as the Local Planning Agency, has reviewed the proposed Five-Year Schedule of Capital Improvements, at a duly advertised Public Hearing held on January 16, 2025, and hereby forwards its recommendation to the City Council; and

WHEREAS, the City Council has agreed with the recommendations of the Planning Board that the proposed Five-Year Schedule of Capital Improvements complies with the requirements of Florida Statutes, Section 163.3177(3)(b), that the proposed improvements are consistent with the Comprehensive Plan; and

WHEREAS, the City Council desires to adopt this Schedule to guide future development of the City and protect the public's health, safety, and welfare.

NOW, THEREFORE, be it ordained before the City Council for the City of Okeechobee, Florida; presented at a duly advertised public meeting; and passed by majority vote of the City Council; and properly executed by the Mayor or designee, as Chief Presiding Officer for the City:

SECTION 1. Recitals Adopted. The foregoing "whereas" clauses are incorporated herein as legislative findings by this reference and made a part hereof for all intents and purposes.

SECTION 2. Revision. The City Council hereby revises the Capital Improvements Element of its Comprehensive Plan by updating the Five-Year Schedule of Capital Improvements (Five-Year Capital Improvement Plan) attached as Exhibit "A":

SECTION 3. Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Severability. If any provision or portion of this ordinance is declared by a court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this ordinance shall remain in full force and effect.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon its passage.

INTRODUCED for First Reading and set for final Public Hearing on this this **4th** day of **February 2025**. Roll Call Vote:

	Yes	No	Abstained	Absent
Council Member Chandler:	X			
Council Member/Vice Mayor Clark:	X			
Council Member Jarriel:	X			
Council Member McAuley:	X			
Mayor Watford:	X			

Dowling R. Watford Jr., Mayor

ATTEST:

Lane Gamiotea, CMC, City Clerk

PASSED AND ADOPTED after Second Reading and final Public Hearing this 4th day of **March 2025**. Roll Call Vote:

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>	<u>Absent</u>
Council Member Chandler:	_____	_____	_____	_____
Council Member/Vice Mayor Clark:	_____	_____	_____	_____
Council Member Jarriel:	_____	_____	_____	_____
Council Member McAuley:	_____	_____	_____	_____
Mayor Watford:	_____	_____	_____	_____

Dowling R. Watford Jr., Mayor

ATTEST:

Lane Gamiotea, CMC, City Clerk

REVIEWED FOR LEGAL SUFFICIENCY:

John J. Fumero, City Attorney
Nason Yeager Gerson Harris & Fumero, P.A.

Ordinance No. 1302 Exhibit "A"

CITY OF OKEECHOBEE:

FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS 2024-25							
Project Name/Description	Funding Source	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
Roadways							
Median Replacement & Right of Way	General Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Future SCOP Projects	SCOP	\$ -	\$ -	\$ 1,000,000		\$ 1,000,000	\$ 2,000,000
Pavement Program	Gas Tax	\$ 460,000	\$ 400,000	\$ 300,000	\$ 250,000	\$ 200,000	\$ 1,610,000
Sidewalk Program	Gas Tax	\$ -	\$ 100,000		\$ 100,000		\$ 200,000
Sign Repair/replacement	Gas Tax	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 55,000
Traffic Signal Upgrades	Gas Tax	\$ 5,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 145,000
Stormwater pipe lining	Gas Tax	\$ -	\$ 1,000,000		\$ 1,000,000		\$ 2,000,000
Asphalt overlay Road	General	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
Commerce Center Paving Project	Rural Infr Grant		\$ 2,000,000				\$ 2,000,000
Sub Total		\$ 1,485,000	\$ 4,050,000	\$ 1,850,000	\$ 1,900,000	\$ 1,750,000	\$ 11,035,000
Drainage							
ROW Drainage	Gas Tax	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000
R&M Roads and Culverts	Gas Tax	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Storm Water Infiltration Repair	Gas Tax	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 80,000
Storm Water Ditch Adjustments	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
SE 8th Stormwater Infrastructure	State Approps and ARPA Funds	\$ 362,000	\$ -	\$ -	\$ -	\$ -	\$ 362,000
SE 8th Stormwater Infrastructure Phase III	State Appropriation		\$ 1,000,000				\$ 1,000,000
Stormwater Infrastructure	ARPA Funds	\$ 614,323	\$ -	\$ -	\$ -	\$ -	\$ 614,323
Stormwater Equipment	ARPA Funds	\$ 396,000					\$ 396,000
Future SCOP Projects	SCOP (State)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
Sub Total		\$ 1,472,323	\$ 1,605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 4,892,323
Recreation/Open Space							
Tree Program	General	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Primitive Baptist Church	General	\$ 5,000	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 30,000
Flagler Parks & Veteran Square	General	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 120,000
Sub Total		\$ 55,000	\$ 30,000	\$ 50,000	\$ 15,000	\$ 50,000	\$ 200,000
Totals							
Total Expenses		\$ 3,012,323	\$ 5,685,000	\$ 2,505,000	\$ 2,520,000	\$ 2,405,000	\$ 16,127,323

OKEECHOBEE COUNTY SCHOOL DISTRICT 2024-2025 WORK PLAN:

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$32,180,838	\$3,484,917	(\$233,463)	(\$469,099)	\$2,841,322	\$37,804,515
Total Project Costs	\$32,180,838	\$0	\$0	\$0	\$0	\$32,180,838
Difference (Remaining Funds)	\$0	\$3,484,917	(\$233,463)	(\$469,099)	\$2,841,322	\$5,623,677

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
New High School	OKEECHOBEE SENIOR HIGH	Planned Cost:	\$24,806,913	\$0	\$0	\$0	\$0	\$24,806,913	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		186,000	0	0	0	0	186,000	

Planned Cost:	\$24,806,913	\$0	\$0	\$0	\$0	\$24,806,913
Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	186,000	0	0	0	0	186,000

VI. NEW BUSINESS CONTINUED

- A. Continued. As part of the grant application process to help fund the expansion project under the Broadband Equity Act, Comcast has designated an initiative titled "Project UP" which is a 10-year, \$1,000,000,000.00 investment to bring internet services to tens of millions of people. Locally, Comcast has donated 60 laptops to the Education Foundation of Okeechobee for the Career and Technical Education and Cadet Programs, and participated in the Okeechobee Families Health and Safety Expo "Touch-A-Truck" event. The upcoming events they will be participating in, by sponsorship, include the Okeechobee County Youth Livestock Show and the Okeechobee Rodeo. The Broadband Expansion Project's deadline for all of Okeechobee is currently scheduled for December 31, 2026. She encouraged the Mayor and Council to share their information and any areas they can help or participate in. Mayor Watford asked her to leave her contact information with the City Clerk's Office.
- B. Mr. Dylan Tedders, Superintendent for Okeechobee County School District, gave an update on the new OHS Construction Project by showing three videos of aerial view construction progress from October 2024, December 2024, and the last week of January 2025. [A flash drive including videos titled October 2024, December 2024, and February 2025, was labeled and incorporated into **Exhibit 6** of the Minute File]. Once completed, the Freshman Campus students will merge back to the new OHS Campus, which is projected for the August 2026 school year.
- C. Council Member Jarriel made a motion, seconded by Vice Mayor Clark to read by title only, proposed Ordinance No. 1301 approving the Abandonment of Right-of-Way (R-O-W) Petition No. 24-002-AC submitted by, Gil Culbreth, President of First Methodist Church of Okeechobee, Inc., as the property owner, vacating the platted alleyway lying East to West in Block 139, OKEECHOBEE, Plat Book (PB) 5, Page (PG) 5, Okeechobee County public records [as presented in **Revised Exhibit 7 pages 1 through 3**].

Motion Carried Unanimously.

City Attorney Greg Hyden read into the record the title of Ordinance No. 1301 as follows: "AN ORDINANCE OF THE CITY OF OKEECHOBEE, FL; VACATING AND ABANDONING CERTAIN R-O-W BEING AN UNIMPROVED ALLEYWAY LYING WITHIN BLOCK 139, TOWN OF OKEECHOBEE, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PB 2, PG 17, PUBLIC RECORDS OF ST. LUCIE COUNTY, FL, AND PB 1, PG 10 AND PB 5, PG 5, PUBLIC RECORDS OF OKEECHOBEE COUNTY, FL, AS SUBMITTED IN ABANDONMENT OF R-O-W PETITION NO. 24-002-AC; PROVIDING FOR RESERVING UNTO THE CITY, ITS SUCCESSORS AND ASSIGNS A NON-EXCLUSIVE EASEMENT FOR PUBLIC UTILITIES PURPOSES; PROVIDING FOR DIRECTING THE CITY CLERK TO RECORD THE ORDINANCE IN THE PUBLIC RECORDS OF THE CLERK OF THE CIRCUIT COURT IN AND FOR OKEECHOBEE COUNTY, FL; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE."

Vice Mayor Clark made a motion, seconded by Council Member Jarriel to approve the first reading, and set March 4, 2025, as the final Public Hearing date for proposed Ordinance No. 1301.

Roll Call Vote: Chandler – Yea, Clark – Yea, Jarriel – Yea, McAuley – Yea, Watford – Yea. Motion Carried Unanimously.

- D. Council Member Chandler made a motion, seconded by Council Member Jarriel to read by title only, proposed Ordinance No. 1302 approving the Five-Year Schedule of Capital Improvements within the Comprehensive Plan, Application No. 25-001-CPA [as presented in **Exhibit 8**].
- Motion Carried Unanimously.**

Attorney Hyden read into the record the title of Ordinance No. 1302 as follows: "AN ORDINANCE OF THE CITY OF OKEECHOBEE, FL, UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CITY'S COMPREHENSIVE PLAN AS MANDATED BY FL STATUTES SECTION 163.3177(3)(b); PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE."

Council Member Chandler made a motion, seconded by Council Member Jarriel to approve the first reading, and set March 4, 2025, as the final Public Hearing date for proposed Ordinance No. 1302.

Roll Call Vote: Chandler – Yea, Clark – Yea, Jarriel – Yea, McAuley – Yea, Watford – Yea. Motion Carried Unanimously.

ORDINANCE NO. 1302

AN ORDINANCE OF THE CITY OF OKEECHOBEE, FLORIDA, UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CITY'S COMPREHENSIVE PLAN AS MANDATED BY FLORIDA STATUTES SECTION 163.3177(3)(b); PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes Section, 163.3177(3)(b) requires local governments to annually update a Five-Year Schedule of Capital Improvements which is consistent with the Plan and may be accomplished by ordinance rather than as an amendment to the Local Comprehensive Plan; and

WHEREAS, the City's Planning Board, acting as the Local Planning Agency, has reviewed the proposed Five-Year Schedule of Capital Improvements, at a duly advertised Public Hearing held on January 16, 2025, and hereby forwards its recommendation to the City Council; and

WHEREAS, the City Council has agreed with the recommendations of the Planning Board that the proposed Five-Year Schedule of Capital Improvements complies with the requirements of Florida Statutes, Section 163.3177(3)(b), that the proposed improvements are consistent with the Comprehensive Plan; and

WHEREAS, the City Council desires to adopt this Schedule to guide future development of the City and protect the public's health, safety, and welfare.

NOW, THEREFORE, be it ordained before the City Council for the City of Okeechobee, Florida; presented at a duly advertised public meeting; and passed by majority vote of the City Council; and properly executed by the Mayor or designee, as Chief Presiding Officer for the City:

SECTION 1. Recitals Adopted. The foregoing "whereas" clauses are incorporated herein as legislative findings by this reference and made a part hereof for all intents and purposes.

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SECTION 3. Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

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SECTION 5. Effective Date. This Ordinance shall take effect immediately upon its passage.

INTRODUCED for First Reading and set for final Public Hearing on this this 4th day of February 2025. Roll Call Vote:

	Yes	No	Abstained	Absent
Council Member Chandler:	_____	_____	_____	_____
Council Member/Vice Mayor Clark:	_____	_____	_____	_____
Council Member Jarriel:	_____	_____	_____	_____
Council Member McAuley:	_____	_____	_____	_____
Mayor Watford:	_____	_____	_____	_____

Dowling R. Watford Jr., Mayor

ATTEST:

Lane Gamiotea, CMC, City Clerk

PASSED AND ADOPTED after Second Reading and final Public Hearing this **4th** day of **March 2025**. Roll Call Vote:

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>	<u>Absent</u>
Council Member Chandler:	_____	_____	_____	_____
Council Member/Vice Mayor Clark:	_____	_____	_____	_____
Council Member Jarriel:	_____	_____	_____	_____
Council Member McAuley:	_____	_____	_____	_____
Mayor Watford:	_____	_____	_____	_____

Dowling R. Watford Jr., Mayor

ATTEST:

Lane Gamiotea, CMC, City Clerk

REVIEWED FOR LEGAL SUFFICIENCY:

John J. Fumero, City Attorney
Nason Yeager Gerson Harris & Fumero, P.A.

Ordinance No. 1302 Exhibit "A"

CITY OF OKEECHOBEE:

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ROW Drainage	Gas Tax	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000
R&M Roads and Culverts	Gas Tax	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
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Recreation/Open Space							
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OKEECHOBEE COUNTY SCHOOL DISTRICT 2024-2025 WORK PLAN:

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Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

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New High School	OKEECHOBEE SENIOR HIGH	Planned Cost:	\$24,806,913	\$0	\$0	\$0	\$0	\$24,806,913	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	186,000	0	0	0	0	186,000	

Planned Cost:	\$24,806,913	\$0	\$0	\$0	\$0	\$24,806,913
Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	186,000	0	0	0	0	186,000



CITY OF OKEECHOBEE, FLORIDA
PLANNING BOARD
JANUARY 16, 2025
MINUTES

I. CALL TO ORDER

Chairperson Hoover called the regular meeting of the Planning Board for the City of Okeechobee to order on Thursday, January 16, 2025, at 6:02 P.M. in the City Council Chambers, located at 55 Southeast (SE) Third Avenue (AVE), Room 200, Okeechobee, Florida, followed by the Pledge of Allegiance.

II. ATTENDANCE

Roll was taken by Board Secretary Patty Burnette. Chairperson Dawn Hoover, Board Members Phil Baughman, Carl Berlin, Jr., Karyne Brass, Mac Jonassaint, Jim Shaw and Alternate Board Members Dora Roberts and Robert Connelly were present. Vice Chairperson Doug McCoy was absent. Chairperson Hoover moved Alternate Board Member Roberts to voting position.

III. AGENDA

- A.** There were no items added, deferred, or withdrawn from the agenda.
- B.** Motion by Member Baughman, seconded by Member Jonassaint to approve the agenda as presented. **Motion Carried Unanimously.**
- C.** There were no comment cards submitted for public participation for issues not on the agenda.

IV. ELECTION OF CHAIRPERSON AND VICE CHAIRPERSON

- A.** Motion by Member Brass, seconded by Member Berlin to re-appoint Dawn Hoover to serve a two-year term as Chairperson for the Planning Board, the Board of Adjustment and the Design Review Board beginning January 16, 2025. **Motion Carried Unanimously.**
- B.** Motion by Member Berlin, seconded by Member Shaw to appoint Karyne Brass to serve a two-year term as Vice Chairperson for the Planning Board, the Board of Adjustment and the Design Review Board beginning January 16, 2025. **Motion Carried Unanimously.**

V. MINUTES

- A.** Motion by Member Jonassaint, seconded by Member Berlin to dispense with the reading and approve the December 19, 2024, Regular Meeting minutes [as presented in Exhibit 1]. **Motion Carried Unanimously.**

VI. CHAIRPERSON HOOVER OPENED THE PUBLIC HEARING AT 6:06 P.M.

- A.** Consider and receive input on the proposed update to the Five-Year Schedule of Capital Improvements within the Comprehensive Plan, No. 25-001-CPA.
 - 1.** City Planner Ben Smith, Morris-Depew Associates, Inc., 2914 Cleveland AVE, Fort Myers, FL, (attended electronically via Zoom), reminded the Board why this update was done every year and briefly explained the information contained within the proposed Schedule.
 - 2.** Mr. Steve Dobbs, 209 Northeast 2nd Street, commented on the continued drainage concerns within the City Limits.
 - 3.** No Ex-Parte disclosures were offered.
 - 4.** Motion by Member Jonassaint, seconded by Member Berlin to recommend approval to the City Council for the proposed update to the Five-Year Schedule of Capital Improvements within the Comprehensive Plan, No. 25-001-CPA, as presented in [Exhibit 2, which includes the Planner's analysis and recommendation for approval.] **Motion Carried Unanimously.** The recommendation will be forwarded to the City Council for consideration at Public Hearings, tentatively scheduled for February 4, 2025, and March 4, 2025.

Capital Improvements Element

Goals, Objectives and Policies

- Goal:** The City of Okeechobee shall continue to ensure that public facilities and services are provided, on a fair-share costs basis, in a manner which maximizes the use of existing facilities and promotes orderly growth.
- Objective 1:** The City of Okeechobee shall continue to use the Capital Improvements Element to schedule construction and identify funding sources for the City's capital facility needs in order to accommodate existing and future development, and to replace obsolete or worn-out facilities.
- Policy 1.1:** Proposed capital improvements projects shall continue to be ranked and evaluated according to appropriate policies adopted in other elements of the Comprehensive Plan. The following criteria will also be considered:
- (1) whether the proposed project will eliminate a public hazard;
 - (2) whether the proposed project will eliminate capacity deficits;
 - (3) local budget impacts;
 - (4) locational needs based on projected growth patterns;
 - (5) accommodation of new development or redevelopment;
 - (6) financial feasibility; and
 - (7) plans of state agencies or water management districts that provide facilities in Okeechobee.
- Policy 1.2:** The City of Okeechobee shall continue to integrate its planning and budgeting processes such that expenditures which are budgeted for capital improvements recognize policies related to public facilities and services set forth in the Comprehensive Plan.
- Policy 1.3:** In accordance with Policy 7.1 of the Sanitary Sewer... Element, the City shall complete a stormwater management study to identify drainage deficiencies, and allocate any available funds for that purpose in its Administrative Operating Budget for fiscal year 2013. The 5-Year Schedule of Capital Improvements will be amended as soon as possible to include the study, its projected cost, and the identified revenue source(s).
- Policy 1.4:** The City of Okeechobee shall identify its needs for public facility improvements, the revenues required for project funding, and shall itemize the costs for such projects in its 5-Year Schedule of Capital Improvements.
- Objective 2:** The City of Okeechobee shall continue to coordinate land use decisions with the schedule of capital improvements in a manner that maintains the adopted level of service standards and meets existing and future needs.

Policy 2.1:

The City of Okeechobee shall continue to use the following level of service standards in reviewing the impacts of new development and redevelopment:

Facility	Level of Service
Sanitary Sewer	130 gallons/capita/day (see Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Natural Groundwater Aquifer Recharge Element)
Potable Water	114 gallons/capita/day (see Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Natural Groundwater Aquifer Recharge Element)
Solid Waste	Average Solid Waste Generation X 13 lbs./person/day X at least 13 years available capacity in Okeechobee County landfill (see Policy 1.4 of Sanitary Sewer...Element)
Principal Arterials	C
Minor Arterials & All Others	D
Recreation and Open Space	3 acres/1,000 persons
Drainage	<i>Interim Standard (see Policy 1.5 of Sanitary Sewer... Element)</i> Design Storm X 25-year storm X 24-hour duration Facility Design Standards X as required by Florida Administrative Code (see Policy 1.5 of Sanitary Sewer... Element)
Public Schools	
Existing School	Permanent FISH Capacity Considering Utilization Rate
New Elementary	750
New Middle	1000
New K-8	1200
New High School	1500

Policy 2.2: Development orders and permits shall be granted only when required public facilities and services are operating at the established levels of service, or shall be available concurrent with the impacts of the development. Such facilities and services may be provided in phases if development correspondingly occurs in phases; however, required service levels must be maintained at all times during the development process.

Policy 2.3: The City of Okeechobee will maintain a water supply facilities work plan that is coordinated with SFWMD's District Water Supply Plan and the Okeechobee Utility Authority (OUA) by updating its own work plan within 18 months of an update to SFWMD's District Water Supply Plan that affects the City.

Policy 2.4: The City of Okeechobee recognizes that it relies upon the Okeechobee Utility Authority (OUA) facilities for the provision of potable water for its residents, businesses and visitors, and as such the City is part of the greater SFWMD, and that the continued supply of potable water will be dependent upon all local governments striving to maintain demand for potable water at sustainable levels. As such, the City will:

- (1) Continue to maintain relationships with the SFWMD and the Okeechobee Utility Authority (OUA) to maintain or reduce potable water consumption through education, conservation, and participation in ongoing programs of the region, county and city including coordinating local conservation education efforts with the SFWMD and the Okeechobee Utility Authority (OUA) programs.
- (2) Require landscaping in all new development or redevelopment on public water systems to use water-efficient landscaping and require functioning rain-sensor devices on all new automatic irrigation systems.
- (3) The City of Okeechobee shall inform residents and businesses of, and shall encourage their participation in, the Okeechobee Utility Authority (OUA) water conservation programs if they become available.

Policy 2.5: The City of Okeechobee recognizes that the Okeechobee Utility Authority (OUA) provides potable water to the City, its businesses and residents. Although no capital improvement projects are necessary within the City for which the City of Okeechobee has financial responsibility in connection with supply of potable water to the City, its businesses and residents, the City of Okeechobee will support and coordinate with the Okeechobee Utility Authority (OUA), as necessary, to assist in the implementation of Okeechobee Utility Authority (OUA) Capital Improvements projects for the years 2011-2021.

Objective 3: In order to maintain adopted level of service standards, future development shall bear a proportionate cost of necessary public facility improvements equivalent to the benefits it receives from the improvements.

Policy 3.1: The City of Okeechobee shall continue to evaluate potential revenue available for public facility expenditures through alternative sources such as user fees, special benefit units, or special assessments.

Policy 3.2: The City of Okeechobee shall continue to maintain adopted levels of service by using revenue sources considered under Policy 3.1 to ensure that new development pays a pro rata share of the costs of public facility needs which it generates.

Policy 3.3: The City of Okeechobee shall continue to continue to apply for and secure grants or private funds when available to finance the provision of capital improvements.

Objective 4: The City of Okeechobee shall continue to ensure the provision of needed public facilities within the City limits, based on adopted levels of service as set forth in the Comprehensive Plan. Public facilities needs shall be determined on the basis of previously issued development orders as well as the City's budgeting process and its joint activities with Okeechobee County and the Okeechobee County School District for planning, zoning, and concurrency management.

Policy 4.1: Existing and future public facilities shall operate at the levels of service established in this plan.

Policy 4.2: Debt service shall not exceed 20% of annually budgeted revenues.

Policy 4.3: A five-year capital improvements program and annual capital budget shall be adopted as part of the City of Okeechobee's annual budgeting process. This program shall include the annual review, and revision as needed, of the Five-Year Schedule of Capital Improvements.

Policy 4.4: The financially feasible School District Five-Year Capital Improvement Plan (Tentative Facilities Work Program) which achieves and maintains the adopted level of service standards for public schools, as approved by the Okeechobee County School Board shall be included and adopted each year as part of the City of Okeechobee's annual budgeting process.

Objective 5: The City of Okeechobee shall furnish meaningful opportunities for the School Board to have input and coordination in the City's development review process in order to assist the School Board in their provision of adequate and efficient schools.

Policy 5.1:

The City of Okeechobee and the School Board shall coordinate to ensure that schools are adequately and efficiently provided commensurate with growth. Key coordinating mechanisms shall include:

- (a) promotion of joint infrastructure park/school facilities when feasible;
- (b) consideration of the adequacy and availability of educational infrastructure during appropriate review of development order applications;
- (c) ensuring the provision of adequate infrastructure, on and off site, normally associated with new or expanded schools where consistent with state law restrictions on expenditures by the School Board;
- (d) evaluation of the School District's annually updated Capital Improvement Plan to ensure that it is financially feasible and that the adopted level-of-service standard for public schools is achieved and maintained;
- (e) seeking that any new major residential development or redevelopment applicant submit information regarding projected school enrollments from the project; and
- (f) request that the School Board submit site plan information for all timely new schools.

Capital Improvements Implementation

City of Okeechobee Comprehensive Plan

Capital improvement needs identified in the Comprehensive Plan will be met through implementation of a 5-Year Schedule of Capital Improvements. This schedule is adopted by the City Council along with Goals, Objectives and Policies, and must be consistent with the Capital Improvements Element. The purpose of the Schedule is to ensure that the City has adequate revenues to implement the Comprehensive Plan.

The 5-Year Schedule of Capital Improvements focuses on the capital outlay required to meet existing deficiencies and to maintain adopted level of service standards planned for public facilities in the Plan. The City shall advise the OUA on these standards.

FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS						
Project Name/Description	Funding Source	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027	Budget 2027-2028
<u>Roadway Projects</u>						
Median Replacement & Right of Way	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
R&M Roads and Culverts	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
SCOP SE 5th Avenue	SCOP	\$ 334,951	\$ -	\$ -	\$ -	\$ -
Future SCOP Projects	SCOP	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
Pavement Program	Gas Tax	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ -
Sidewalk Program	Gas Tax	\$ 160,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Sign Repair/replacement	Gas Tax	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Traffic Signal Upgrades	Gas Tax	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Asphalt overlay Road Improvements	General	\$ 509,000	\$ -	\$ -	\$ -	\$ -
Future SCOP Projects	SCOP (State)	\$ -	\$ 500,000	\$ -	\$ 300,000	\$ -
Sub Total		\$ 1,148,951	\$ 575,000	\$ 475,000	\$ 575,000	\$ 475,000
<u>Drainage Projects</u>						
ROW Drainage	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
SE 8th Stormwater Infrastructure	FDEP Grant	\$ 195,400	\$ -	\$ -	\$ -	\$ -
Storm Water Infiltration Repair	Gas Tax	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Storm Water Ditch Adjustments	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
SE 8th Stormwater Infrastructure	State	\$ 195,400	\$ -	\$ -	\$ -	\$ -
Stormwater Infrastructure	ARPA Funds	\$ 1,409,246	\$ -	\$ -	\$ -	\$ -
Stormwater pipe lining	Gas Tax	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
Sub Total		\$ 2,000,046	\$ 195,000	\$ 45,000	\$ 195,000	\$ 195,000
<u>Recreation Projects</u>						
Tree Program	General	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Primitive Baptist Church	General	\$ 120,000	\$ -	\$ -	\$ -	\$ -
Flagler Park-Veteran Square	General	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Sub Total		\$ 235,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Total Expenses		\$ 3,383,997	\$ 785,000	\$ 535,000	\$ 785,000	\$ 685,000

FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS 2024-25							
Project Name/Description	Funding Source	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	5-Year Total
<u>Roadways</u>							
Median Replacement & Right of Way	General Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Future SCOP Projects	SCOP	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,000,000
Pavement Program	Gas Tax	\$ 460,000	\$ 400,000	\$ 300,000	\$ 250,000	\$ 200,000	\$ 1,610,000
Sidewalk Program	Gas Tax	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 200,000
Sign Repair/replacement	Gas Tax	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 55,000
Traffic Signal Upgrades	Gas Tax	\$ 5,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 145,000
Stormwater pipe lining	Gas Tax	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000
Asphalt overlay Road	General	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
Commerce Center Paving Project	Rural Infr Grant	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Sub Total		\$ 1,485,000	\$ 4,050,000	\$ 1,850,000	\$ 1,900,000	\$ 1,750,000	\$ 11,035,000
<u>Drainage</u>							
ROW Drainage	Gas Tax	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000
R&M Roads and Culverts	Gas Tax	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Storm Water Infiltration Repair	Gas Tax	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 80,000
Storm Water Ditch Adjustments	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
SE 8th Stormwater Infrastructure	State Approps and ARPA Funds	\$ 362,000	\$ -	\$ -	\$ -	\$ -	\$ 362,000
SE 8th Stormwater Infrastructure Phase III	State Appropriation	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Stormwater Infrastructure	ARPA Funds	\$ 614,323	\$ -	\$ -	\$ -	\$ -	\$ 614,323
Stormwater Equipment	ARPA Funds	\$ 396,000	\$ -	\$ -	\$ -	\$ -	\$ 396,000
Future SCOP Projects	SCOP (State)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
Sub Total		\$ 1,472,323	\$ 1,605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 4,892,323
<u>Recreation/Open Space</u>							
Tree Program	General	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Primitive Baptist Church	General	\$ 5,000	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 30,000
Flagler Parks & Veteran Square	General	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 120,000
Sub Total		\$ 55,000	\$ 30,000	\$ 50,000	\$ 15,000	\$ 50,000	\$ 200,000
<u>Totals</u>							
Total Expenses		\$ 3,012,323	\$ 5,685,000	\$ 2,505,000	\$ 2,520,000	\$ 2,405,000	\$ 16,127,323

~~OKEECHOBEE COUNTY SCHOOL DISTRICT~~

~~2022 - 2023 Work Plan~~

~~Summary of revenue/expenditures available for new construction and remodeling projects only.~~

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$87,019,676	(\$2,047,669)	(\$1,366,277)	(\$1,422,917)	\$3,388,114	\$85,351,827
Total Project Costs	\$45,537,000	\$44,100,000	\$5,942,492	\$0	\$0	\$95,579,492
Difference (Remaining Funds)	\$41,482,676	(\$46,147,669)	(\$7,527,869)	(\$1,422,917)	\$3,388,114	(\$10,227,669)

OKEECHOBEE COUNTY SCHOOL DISTRICT

2024 - 2025 Work Plan

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$32,180,838	\$3,484,917	(\$233,463)	(\$469,099)	\$2,841,322	\$37,804,515
Total Project Costs	\$32,180,838	\$0	\$0	\$0	\$0	\$32,180,838
Difference (Remaining Funds)	\$0	\$3,484,917	(\$233,463)	(\$469,099)	\$2,841,322	\$5,623,677

~~OKEECHOBEE COUNTY SCHOOL DISTRICT~~

~~2022 - 2023 Work Plan~~

~~Capacity Project Schedules~~

~~A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.~~

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
Raze and rebuild facility	OKEECHOBEE SENIOR HIGH	Planned Cost:	\$40,000,000	\$40,000,000	\$2,442,492	\$0	\$0	\$82,442,492	Yes
		Student Stations:	705	500	500	0	0	1,705	
		Total Classrooms:	0	0	0	50	0	50	
		Gross Sq Ft:	0	0	181,027	181,027	0	362,054	
		Planned Cost:	\$40,000,000	\$40,000,000	\$2,442,492	\$0	\$0	\$82,442,492	
		Student Stations:	705	500	500	0	0	1,705	
		Total Classrooms:	0	0	0	50	0	50	
		Gross Sq Ft:	0	0	181,027	181,027	0	362,054	

OKEECHOBEE COUNTY SCHOOL DISTRICT

2024 - 2025 Work Plan

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
New High School	OKEECHOBEE SENIOR HIGH	Planned Cost:	\$24,806,913	\$0	\$0	\$0	\$0	\$24,806,913	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	186,000	0	0	0	0	186,000	
		Planned Cost:	\$24,806,913	\$0	\$0	\$0	\$0	\$24,806,913	
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	186,000	0	0	0	0	186,000	