

# Hernando County Maximum Millage Discussion



Office of Mgmt & Budget

July 30, 2024

Board directed staff to prepare budget with no millage increase from FY 24 adopted budget (FY23 Tax Roll)



Rolled-back millage rate is the amount of property taxes needed to collect the exact same amount of tax revenue as the previous year.



# Millage Rates Increase Over Rolled-Back Rates

<b>County Wide Millage Rates</b>	<b>PRIOR YEAR 2023-24 Rates</b>	<b>2024-25 Recommended Rates</b>	<b>2024-25 Rolled-Back Rates</b>	<b>Percentage Over (Under) Roll-Back</b>
BCC General Fund	6.6997	6.6997	6.2653	6.93%
BCC County Health	0.1102	0.1102	0.1031	6.94%
BCC Transportation Trust	0.8091	0.8091	0.7566	6.94%
	<b>7.6190</b>	<b>7.6190</b>	<b>7.1250</b>	<b>6.93%</b>
<b>Municipal Service Taxing Units County Wide Millage Rates</b>	<b>PRIOR YEAR 2023-24 Rates</b>	<b>2024-25 Recommended Rates</b>	<b>2024-25 Rolled-Back Rates</b>	<b>Percentage Over (Under) Roll-Back</b>
Emergency Medical Services MSTU	0.9100	0.9100	0.8510	6.93%
Stormwater MSTU	0.1139	0.1139	0.1065	6.95%
	<b>1.0239</b>	<b>1.0239</b>	<b>0.9575</b>	<b>6.93%</b>
<b>Proposed Total Millage Rate</b>	<b>8.6429</b>	<b>8.6429</b>	<b>8.0825</b>	<b>6.93%</b>





# Recommendation

Authorize staff to certify the proposed maximum millage rates to the Property Appraiser and to approve the date, time and place of the public hearing to consider proposed millage rate and the 2024-25 Tentative Budget.

# Recommendation

<b>County Wide Millage Rates</b>	<b>2024-25 Recommended Rates</b>
BCC General Fund	6.6997
BCC County Health	0.1102
BCC Transportation Trust	0.8091
	<b>7.6190</b>
<b>Municipal Service Taxing Units County Wide Millage Rates</b>	<b>2024-25 Recommended Rates</b>
Emergency Medical Services MSTU	0.9100
Stormwater MSTU	0.1139
	<b>1.0239</b>
<b>Proposed Total Millage Rate</b>	<b>8.6429</b>

**1st Public Hearing  
September 12, 2024 at 5:01 PM**

**Board Chambers  
20 N. Main Street  
Brooksville, FL 34601**

