

**RESOLUTION NO. 24-XXX**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, SETTING THE PROPOSED MILLAGE RATE OF 9.3500 MILLS FOR COMPUTATION OF AD VALOREM TAXES FOR THE CITY OF OPA-LOCKA, FLORIDA AS REQUIRED BY LAW FOR THE BUDGET FOR FISCAL YEAR 2024-2025; ESTABLISHING THE DATE, TIME AND PLACE FOR THE FIRST HEARING TO CONSIDER THE PROPOSED MILLAGE RATE AND PROPOSED BUDGET FOR FISCAL YEAR 2024-2025; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, Section 200.065, Florida Statutes, provides that a taxing authority shall advise the Property Appraiser and Tax Collector of the proposed millage rate, the current year rolled-back rate and the date, time and place of the first budget hearing, at which time a public hearing will be held to consider the proposed millage rate and the tentative budget for the upcoming fiscal year; and

**WHEREAS**, the City Manager of the City of Opa-Locka has recommended a proposed millage rate of rate of 9.3500 mills for Fiscal Year 2024-2025, commencing October 1, 2024 and ending September 30, 2025.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE CITY COMMISSION OF THE CITY OF OPA- LOCKA, FLORIDA:**

**SECTION 1.** The recitals to the preamble herein are incorporated by reference.

**SECTION 2.** The proposed tax levy and millage rate for the City of Opa-Locka, Florida for Fiscal Year 2024-2025, commencing October 1, 2024 and ending September 30, 2025, is hereby proposed to be 9.3500 mills, which is \$9.35 of property taxes per \$1,000 of assessed property value within the City of Opa-Locka. This represents a 9.971% increase over the rolled-back rate of 8.5022 mills, which is \$8.5022 of property taxes per \$1,000 of assessed property value.

**SECTION 3.** The date, time and place for the public hearing to consider the above proposed Millage Rate shall be as follows:

**PUBLIC HEARING**

Date: Wednesday, July 24, 2024

Time: 7:00 p.m.

Place: Commission Chambers, Third Floor, 780 Fisherman Street, Opa-Locka, FL 33054

**SECTION 4.** This Resolution shall take effect upon the adoption and is subject to the approval of the Governor or Governor’s Designee.

**PASSED** and **ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
John Taylor, Mayor

ATTEST:

\_\_\_\_\_  
Joanna Flores, City Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

\_\_\_\_\_  
Burnadette Norris-Weeks, P.A.  
City Attorney

Moved by: \_\_\_\_\_


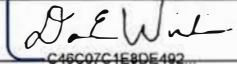
Seconded by: \_\_\_\_\_

VOTE:

Commissioner Bass	_____ (Yes)	_____ (No)
Commissioner Kelley	_____ (Yes)	_____ (No)
Commissioner Williams	_____ (Yes)	_____ (No)
Vice Mayor Ervin	_____ (Yes)	_____ (No)
Mayor Taylor	_____ (Yes)	_____ (No)



**City of Opa-locka  
Agenda Cover Memo**

<b>Department Director:</b>	Bob Anathan		<b>Department Director Signature:</b>		
<b>City Manager:</b>	Darvin E. Williams		<b>CM Signature:</b>		
<b>Commission Meeting Date:</b>	July 24, 2024	<b>Item Type:</b> <i>(Enter X in box)</i>	<b>Resolution</b>	<b>Ordinance</b>	<b>Other</b>
			X		
<b>Fiscal Impact:</b> <i>(Enter X in box)</i> N/A	<b>Yes</b>	<b>No</b>	<b>Ordinance Reading:</b> <i>(Enter X in box)</i>		<b>1st Reading</b>
	X		<b>Public Hearing:</b> <i>(Enter X in box)</i>		<b>2nd Reading</b>
			<b>Yes</b>	<b>No</b>	<b>Yes</b>
				X	
<b>Funding Source:</b> <i>Account# :</i>	<i>(Enter Fund &amp; Dept)</i> Ex: NA		<b>Advertising Requirement:</b> <i>(Enter X in box)</i>		<b>Yes</b>
					<b>No</b>
					X
<b>Contract/P.O. Required:</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>RFP/RFQ/Bid#:</b>		
		X			
<b>Strategic Plan Related</b> <i>(Enter X in box)</i>	<b>Yes</b>	<b>No</b>	<b>Strategic Plan Priority Area:</b>		<b>Strategic Plan Obj./Strategy:</b> <i>(list the specific objective/strategy this item will address)</i>
			Enhance Organizational <input type="checkbox"/> Bus. & Economic Dev <input type="checkbox"/> Public Safety <input type="checkbox"/> Quality of Education <input type="checkbox"/> Qual. of Life & City Image <input type="checkbox"/> Communication <input type="checkbox"/>		<b>All areas</b>
<b>Sponsor Name</b>	City Manager		<b>Department:</b>		City Manager

**Short Title:**

Adoption of Proposed Millage Rate and Establishing Date, Time and Place for First Budget Hearing

**Staff Summary:**

The City is required to adopt a proposed millage rate, establish the date, time and place for the initial September hearing, to be entered into the State TRIM (Truth in Millage) system no later than August 4, 2024. Staff recommends a millage rate of 9.3500 mills for FY 25.

Staff further recommends that the first budget hearing be conducted at a Special Commission Meeting on Tuesday, September 10<sup>th</sup> at 6:00 p.m. Although the first City budget hearing is normally conducted prior to the first Regular Commission Meeting in September, the Miami-Dade School Board will be conducting their second budget hearing on September 11<sup>th</sup>, and the State TRIM Statute prohibits the City from conducting a budget

hearing on the same day the County School Board or the County Board of Commissioners conduct a budget hearing. Staff further recommends the second budget hearing be conducted prior to the second regularly scheduled Commission meeting on September 25<sup>th</sup> at 6:00 p.m., with the required advertising for the second hearing appearing on Sunday, September 22<sup>nd</sup>. All recommended dates conform to State TRIM Statute requirements. Other than as indicated, these dates don't conflict with those budget hearing scheduled by the County Board of Commissioners (September 5<sup>th</sup> and 19<sup>th</sup>) and the County School Board first budget hearing (July 31<sup>st</sup>). As noted, the County School Board second budget hearing is scheduled for September 11<sup>th</sup>, requiring the City's first budget hearing to be scheduled on another date.

The City's FY 25 Rolled-Back Millage Rate is 8.5022 mills. The Rolled-Back Millage Rate is the millage rate which would provide the average property owner, whose property's taxable value had grown at the average rate experienced in the City this year, with no increase in property tax from the current fiscal year. The City's proposed millage rate of 9.3500 mills is 9.971% greater than the Rolled-Back Millage Rate and is required to be announced as such at the start of each budget hearing.

It should be noted that the millage rate and hearing information that is decided upon at this meeting will be reflected on the TRIM notices sent out to all property owners by the County by August 24<sup>th</sup>. The millage rate appearing on the TRIM notice is, for all practical purposes, the maximum millage rate the City can consider at the September hearings. Although a higher millage rate can be adopted at that time, it becomes very expensive since first class mail must be sent to all property owners advising them of this increase. Conversely, the Commission can adopt a lower millage rate at either of the September hearings with no additional requirements placed on the City.

**Proposed Action:**

Staff recommends that the City Commission adopt a preliminary millage rate of 9.3500 mills, establish the date, time and place for the initial September hearing and direct that the Interim City Manager have the appropriate TRIM documentation completed, signed electronically and entered into the TRIM system no later than August 4, 2024.

**Attachment:**

1. Proposed Resolution