



**BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA**

MEETING DATE: 7/9/2024

ITEM ID: 2024-413

FROM: Stephan Hall, Finance Director

SUBJECT: Recommendation Concerning the Fiscal Year 2024-2025 Certification of Taxable Value -
Stephan Hall, Finance Director, Office of Management and Budget

DEPARTMENT: Office of
Management & Budget

ITEM TYPE: Budget/Finance Consent

RECOMMENDATION/REQUIRED ACTION:

That the Board take the following action concerning the certification of millage rates and the scheduling of Public Hearings for the Fiscal Year 2024-2025 Budget:

A. Certify the millage rates for Fiscal Year 2024-2025 as follows:

County-wide Operating - 6.6165

Law Enforcement/Sheriff's Municipal Services Taxing Unit (MSTU) - 0.685

Library MSTU - 0.359

Once the millage rates listed above have been certified, the millage rate cannot be increased without first class noticing the public. The millage rates must be certified by August 4, 2024.

The millage rates for the County-wide Operating, Sheriff's MSTU, and the Library MSTU are unchanged from the previous Fiscal Year;

B. Certify the proposed millage rates at 6.23% above the aggregate rolled back rate;

C. Affirm the Board's intent to maintain the current revenue allocation rate at the 75% increment within the Community Redevelopment Agency Tax Increment Financing (CRA TIF) Districts for Fiscal Year 2024-2025;

D. Schedule a Public Hearing on the Fiscal Year 2024-2025 Budget at 5:01 p.m., on September 10, 2024, to be held in the Chambers of the Board of County Commissioners of Escambia County, Florida, located on the first floor of the Ernie Lee Magaha Government Building, 221 Palafox Place, Pensacola, Florida;

E. Schedule a Public hearing to adopt the Fiscal Year 2024-2025 Non-Ad Valorem Special Assessment roll at 5:02 p.m., on September 10, 2024, to be held in the Chambers of the Board of County Commissioners of Escambia County, Florida, located on the first floor of the Ernie Lee Magaha Government Building, 221 Palafox Place, Pensacola, Florida; and

F. Schedule a Public Hearing to adopt the Fiscal Year 2024-2025 County-wide Budget at 5:01 p.m., on September 23, 2024, to be held in the Chambers of the Board of County Commissioners of

Escambia County, Florida, located on the first floor of the Ernie Lee Magaha Government Building, 221 Palafox Place, Pensacola, Florida.

BACKGROUND SUMMARY:

Florida Statute 200.065 requires Counties to certify to the Property Appraiser the proposed millage rate and roll back rate and the date, time, and place of the first public hearing to adopt the budget. The Property Appraiser will then use this data to mail to all affected property owners in the County their estimated property taxes for the coming year and notify them of the public hearing to adopt the budget and these tax rates.

Maintain the current revenue allocation rate at the 75% increment within the CRA TIF Districts for Fiscal Year 2024-2025.

FISCAL IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

The Board must approve the scheduling of Public Hearings per Florida Statute 166.41.

IMPLEMENTATION/COORDINATION:

N/A

ATTACHMENTS:

None
