

**CITY COUNCIL  
CITY OF PUNTA GORDA  
07/ 3/2024**

**REGULAR AGENDA**

- Title:** City Council discussion of General Fund millage rate to be set for TRIM for Fiscal Year 2025 budget and prioritization of unfunded capital improvement projects.
- Funds:** General Fund and Unfunded Capital Projects
- Recommended Action:** City Council Discussion
- Summary:** At the upcoming July 10, 2024 City Council meeting, City Council will set the millage rate for the TRIM (Truth in Millage) notice that the County sends to property owners in August. This millage rate would then become the maximum rate for the Public Hearings in September. Discussion of millage rate and General Fund Budget with July 1 property values.  
As directed at the April 17, 2024 City Council meeting, bringing back discussion of the unfunded projects for City Council to set them in a funding priority. The original CIP sheets from the April 17th meeting are attached for reference. Detail sheets will be updated after discussion.
- Department/Division:** Finance / City Manager

**EXHIBITS:**

- 
1. [April 17, 2024 Capital Improvement Program Details](#)
  2. [Unfunded Project Prioritization Discussion](#)